IIFL Foundation - CSR Annual action Plan FY: 2021-22

SN	Description	Project start year	Project end year	Implementation partner	CSR registration No (Implementation partner	# centres	Area	Unspent Amount from	Project Budget & disbursement Schedule (In lacs)												Total Amount (In lacs)
									Quarter 1			Quarter 2			Quarter 3			Quarter 4			
									Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
(A)Ongoing Projects FY: 2021-22																					
1	Sakhiyon Ki Badi	2017	2022	Shrusti Seva Samiti	CSR00000736	400	Udaipur,Sirohi, Dhariywad	_	28	28	28	28	28	28	28	28	28	28	28	28	**336**
		2017	2022	Gayatri Seva Sansthan	CSR00002268	248	Sarada, Pratapgarh, Pipalkhunt	_	17	17	17	17	17	17	17	17	17	17	17	17	**204**
		2017	2022	Janchetna Sansthan	CSR00002410	60	Sirohi		4	4	4	4	4	4	4	4	4	4	4	4	**48**
		2020	2023	Antakshari Foundation	CSR00002239	30	Desuri		2	2	2	2	2	2	2	2	2	2	2	2	**24**
		2017	2022	IIFL Foundation	CSR00002470	240	Ajmer, Jodhpur,Pali,Rajsamand		10	10	10	10	10	10	10	10	10	10	10	10	**120**
2	Chauras (Learning centre for construction workers children)	2018	2023	Mobile créche	CSR00002639	1	NCR			5						5					**10**
3	Artificial Insemination	2020	2023	BAIF	CSR00000259	7	Tamil Nadu, Karnataka,Rajasthan			8			8			8			8		**30**
(B)New Projects FY: 2021-22																					
1	Maa- Bari	2021	2024	Shrusti Seva Samiti	CSR00000736	10	Pali			17						17					**34**
		2021	2024	Gayatri Seva Sansthan	CSR00002268	20	Sarada,			33						33					**66**
2	Digital learning at Maa Bari centres	2021	2024	Sampark Foundation	Awating	30	Sarada, Pali												30		**30**
3	Sakhiyon Ki Badi	2021	2022	CERP	Awating	50	Chitaurgarh		3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	3.75	**45**
4		2021	2022	Rajasthan Nut Sudhar Samiti	CSR00001954.	10	Jaipur		0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	**9**
(C)Projects that can be considered FY: 2021-22																					
1	Two Annual medical camps	2021	2022	Bhakti Vedanta Hospital	Awating	2	Barsana, Solapur						20						25		**45**
2	Chauras (Learning centre for construction workers children)	2021	2022	Mobile créche	CSR00002639	7	Pan India			21			21			21			21		**84**
3	Govt school infra development	2021	2022	IIFL Foundation	CSR00002470	5	Udaipur			6			6			6			6		**24**
4	Scholarship Project	2021	2022	Buddy4study	CSR00000121	1	Tamil Nadu, Karnataka,Rajasthan						20						15		**35**
5	Rathshaala	2021	2022	IIFL Foundation	CSR00002470	2	Rajasthan			1								1			**2**
6	Sakhiyon Ki Badi	2021	2022	Janchetna Sansthan	CSR00002410	40	Sirohi		3	3	3	3	3	3	3	3	3	3	3	3	**36**
7	Capacity building (Team)	2021	2022																		**5**
(D)Covid Relief FY: 2021-22																					
1	Donated 30 oxygen concentrators at Palghar Mumbai	2021	2022	Raah Foundation	CSR00003673	30	Palghar		24												**24**
2	Supported 100 bed covid care centre at Khadataya Bhawan, Vile Parle East	2021	2022	Keshav Srushti	CSR00002691	1	Vile Parle		25												**25**
3	Donated Ventilator at Holy spirit hospital	2021	2022	Society of the servants of holy spirit	CSR00001395	1	Andheri		10												**10**
	Total cost of Projects (A+B+C+D)																				**1,246**
KEY PROJECTS Need Assessment / IMPACT ASSSESSMENT																					
a	Impact assessment agency name & projectr name																				
b	Impact assessment agency name & projectr name																				
c	Impact assessment agency name & name																				
Monitoring visits																					
a	Name & designation of vising employee (Project Name)																				
b	Name & designation of vising employee (Project Name)																				
c	Name & designation of vising employee (Project Name)																				